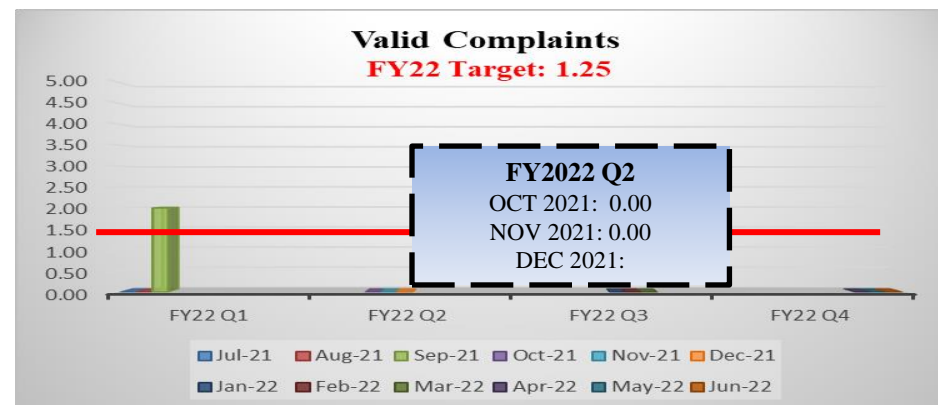
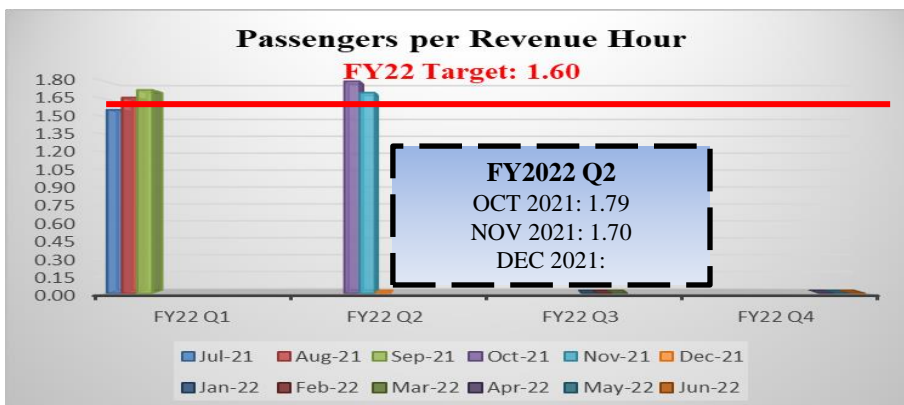
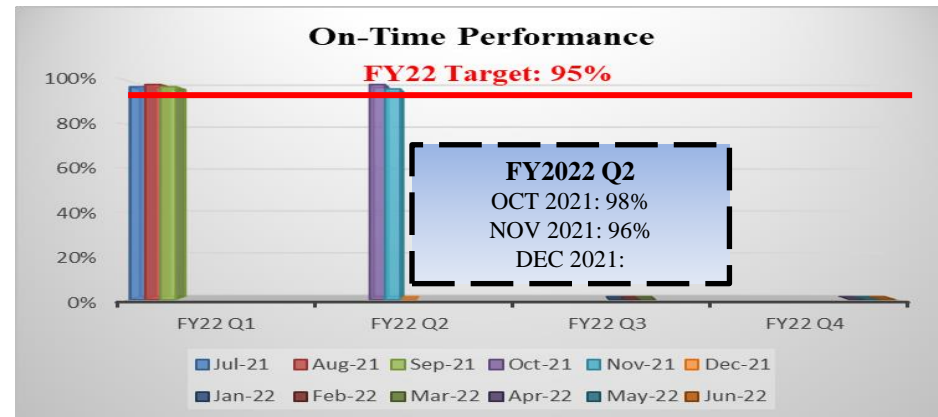
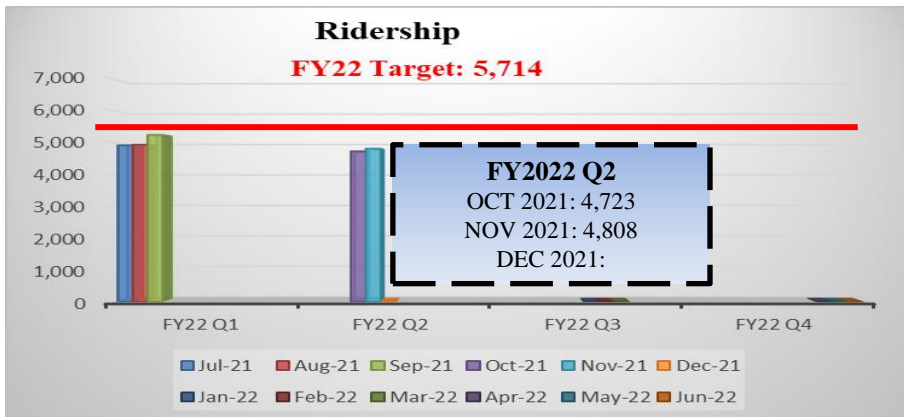


MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA) PERFORMANCE MEASURES: PARATRANSIT

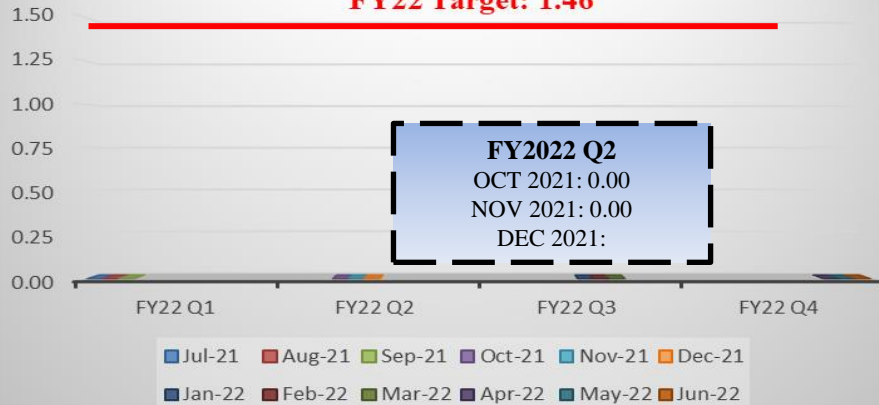
THE MVRTA'S GOAL IS TO CONTINUOUSLY MONITOR AND IMPROVE SERVICE. TO DO THIS, TARGETS HAVE BEEN ESTABLISHED FOR TEN AREAS. EACH WILL BE ASSESSED MONTHLY SO THAT IMPROVEMENTS CAN BE MADE, AND SATISFACTORY LEVELS OF SERVICE MAINTAINED. THE FOLLOWING AREAS WILL BE MONITORED THROUGHOUT FY22:

- (1) RIDERSHIP, (2) ON-TIME PERFORMANCE, (3) PASSENGERS PER REVENUE HOUR, (4) VALID COMPLAINTS, (5) PREVENTABLE ACCIDENTS PER 100,000 MILES, (6) MILES BETWEEN ROAD CALLS, (7) MAINTENANCE COST PER REVENUE MILE AND (8) PER REVENUE HOUR, (9) REVENUE RECOVERY RATIO, AND (10) OPERATING EXPENSE PER REVENUE HOUR.

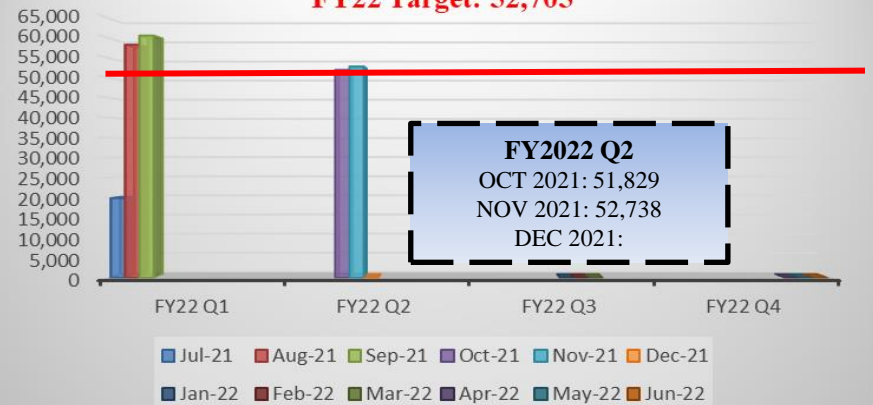


MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA) PERFORMANCE MEASURES: PARATRANSIT

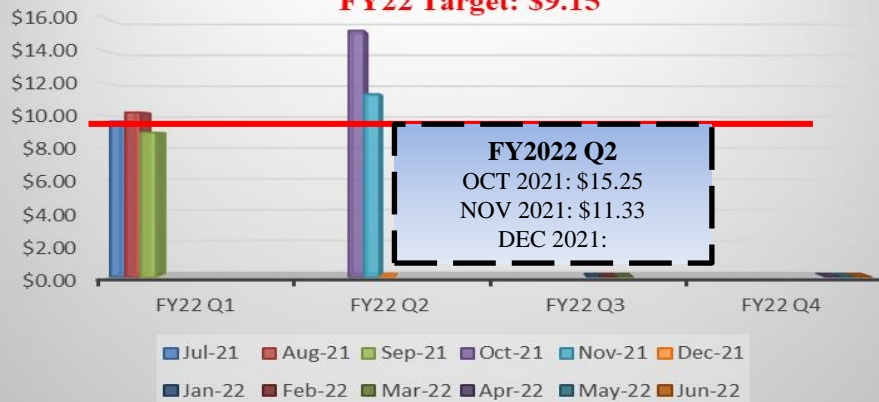
Preventable Accidents/ 100,000 Miles
FY22 Target: 1.46



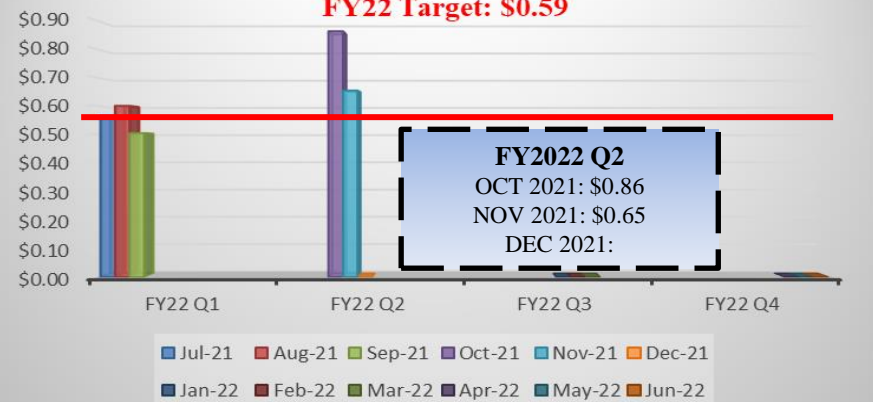
Miles between Road Calls
FY22 Target: 52,705



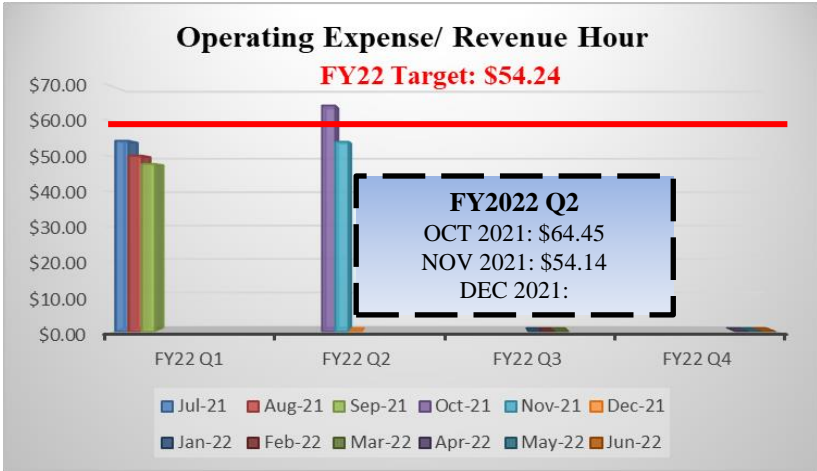
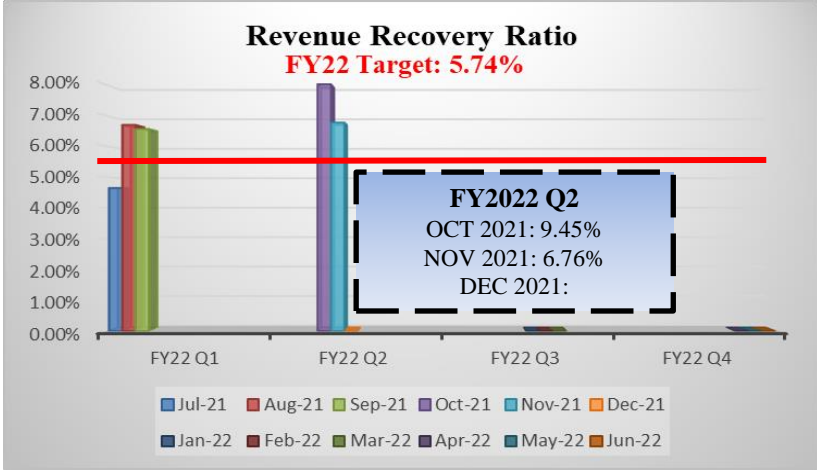
Maintenance Cost/ Revenue Hour
FY22 Target: \$9.15



Maintenance Cost/ Revenue Mile
FY22 Target: \$0.59



MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA) PERFORMANCE MEASURES: PARATRANSIT





MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA) PERFORMANCE MEASURES: PARATRANSIT

Paratransit Performance Measure Summary:

During **November FY2022**, the following performance measures met or exceeded the target:

1. On-time performance at **96%**
2. Preventable Accidents per 100,000 miles at **0.00**
3. Passenger trips per revenue hour of **1.70**
4. Revenue Recovery ratio at **6.76%**
5. Total Valid Complaints at **0.00**
6. Operating expense per revenue hour at **\$54.14**
7. Miles between road calls at **52,738**

The following performance measures did not satisfy their targets. Those measures are:

8. Ridership at **4,808**
9. Maintenance cost per revenue hours at **\$11.33**
10. Maintenance cost per revenue miles at **\$0.65**

Paratransit service Performance Measures have not recovered to pre-COVID-19 statistics.